

Report to Housing SPC

Date: Thursday 7th June 2018

Item No. 3c

Traveller Accommodation Report

Traveller Accommodation Update - June 2018

- The total number of Traveller Families in the Dublin City Council Area is 736 (Annual Traveller Count 2017).
- There were 22 allocations to Traveller families in 2017.
- 524 Traveller families live in Permanent Accommodation, e.g. Standard housing, Traveller Specific Group Housing, Private rented an increase of 70 from 2016.
- 212 Families Sharing with tenants, Serviced Halting Sites, Temporary Accommodation, Unauthorised Sites down 111 from 2016
- There are a 168 unauthorised occupants living in units across the Dublin City Council Area.

| Singl | e Stage Approval in Principle | | Proposed Budget |
|-------|---|---|-----------------|
| 14 | St Joseph's: Electrical Upgrade | Single Stage application to Department to include drainage rerouting, meter room, wall and Community centre demolition. Single stage agreement in principle from Dept. | €80,000 |
| 2 | Avila Park: Community Centre | Revised project to demolish Centre and build 3 new housing units and a further single 3 bed house in Avila Close. Single stage agreement in principle from Dept. | €654,600 |
| 3 | Naas Road | Build 3 Traveller Specific Houses on new site in collaboration with CENA. Possible problem connecting to main sewers being investigated. Single stage agreement in principle from Dept. | €997,000 |
| 1 | St Mary's | Overcrowding extension. Single stage agreement in principle from Dept. Drawings and tender documents being compiled | €96,475 |
| 1 | Labre Park | Special Needs Adaptation and VOID return. Single stage agreement in principle from Dept. Drawings and tender documents being compiled | €215,000 |
| 1 | Reuben Street | Build one 3 bed house to accommodate Traveller family. Single stage currently being compiled for Dept. | None as yet. |
| STAG | 6E 1 – Awaiting Approval | | Proposed Budget |
| 10 | Grove Lane – Stage 1 | Stage 1 submitted to Department on revised Grove Lane Project. Stage 1 approval granted. Compiling stage 2 detailed design. Consultation with residents planned for June/July. | €2.9 million |
| STAG | iE 2 – Detailed Design | | Proposed Budget |
| 24 | Labre Park: Re- development (Phase 2 & 3) | Compile Stage 2 information. No agreement as yet on final design. | €12.5 million |
| STAG | 6E 3 – Tender Stage | | Proposed Budget |
| 1 | [House No] Bridgeview, Cloverhill Road | Stage 3 sent to Dept for approval. Tender documents completed and issued. Closing date 1 st June. | €263,035 |
| 1 | [House No] Avila Park , Cappagh Road | Stage 3 sent to Dept for approval. Tender documents completed and issued. Closing date 1 st June. | €254,308 |
| 30 | St. Margaret's Park Dayhouse Upgrade | Revised Stage 2 approved at €2.5m. Final design agreed. Pre- Part VIII presentation completed. Part VIII application to planning in June. | €2,566,000 |
| | Issues & Initiatives | | |
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13 voids have been allocated to Travellers.